



2020

MOVING FORWARD

Open Door Mission
Annual Report

FROM THE PRESIDENT

It is my pleasure to present you with Open Door Mission's 2020 Annual Report. Once again, by God's Grace and the generosity of our loyal supporters, we exceeded our successes of 2019 both financially and within our program.

Our board of directors, led by Chairman Lew Ten Have, heralded the results that occurred despite the disruptions of the pandemic. While our virtual Gala in September produced less revenue than we had budgeted pre-COVID, it was more than we had prayed for during COVID. All in all, we had a record year financially but served only 288 men compared to 464 in 2019. We are back on target in 2021 to reach 500 served.



PRESIDENT/CEO: TOMMY THOMPSON

I know you have COVID-fatigue, too. However, this is our 2020 report, and there is no way to ignore mentioning its impact on us. COVID started in mid-March when we had a client hospitalized who was Harris County's 34th case to contract the virus. Like everyone else, we had no idea what to do next. At the advice of Harris Health we closed intakes immediately and didn't accept any new clients until August. While closed to new clients for substance abuse, we made 28 respite beds available for The Harris Center for Mental Health and served 108 patients over the second half of 2020 for medication adherence observation. We also opened our transitional living quarters to Mission alumni who were laid off from work and were without income to pay rent for their apartments elsewhere. Their return provided us interim staffing as our full-time staff sheltered in place at home. Three of us on staff worked every day on campus to supervise our alumni "staff" workers and keep the Mission in full operation. We say that the best way to learn something is to teach it. I, personally lived at the Mission for 2 weeks.

In last year's report, I mentioned the future use of our medical respite facility after The Harris Center was provided a much larger facility for their mental health patients and left the Mission. As God provides, we have been blessed in 2021 with funding from the Hamill Foundation, the Cullen Trust for Health Care, and the Dubuis Grant from the Sisters of Charity of the Incarnate Word to open medical respite care. These funds allow us to open the facility and assume the position of the sole medical respite facility for Harris County, the nation's third-largest county.

I can also report that Harris Health System and possibly other safety-net hospitals will be providing the patients to occupy these beds. As I write this report, we are in contract conversations with Harris Health to amend our clinic contract to include our medical respite facilities.

2021 is lining up to be another impactful year for the Open Door Mission. Thank you for your continued support to make this happen. If you are new to the Mission, please allow us to get you acquainted.

God bless you.

Tommy Thompson, President and CEO

OUR MISSION STATEMENT

Open Door Mission is a faith and evidence-based recovery and rehabilitation program and facility dedicated to transforming the lives of the most severely addicted, destitute, homeless and disabled men in our community.

288

CLIENTS

54

GRADUATES

26,720

BED NIGHTS

73,848

MEALS SERVED



CLIENT: EDGAR T.



CLIENT: VARICK W.

597 CLASSES

SUBSTANCE ABUSE RECOVERY PROGRAM

52 CLASSES

LIFE SKILLS PROGRAM

439 CLASSES

SPIRITUAL EDUCATION

305 CLASSES

PHYSICAL FITNESS

DOORWAY SUBSTANCE ABUSE PROGRAM

Provides evidence-based treatment to rescue homeless men enslaved by substance abuse and in many instances, co-occurring mental illness. The Mission's rigorous 7 to 10-month residential recovery program provides the necessary services to heal body, mind, and spirit using SMART Recovery.

SPIRITUAL EDUCATION PROGRAM

Provides an introduction to Christianity and confirms the importance of a relationship with Jesus Christ. The lessons teach to refocus on a defined entity as the Higher Power. Many outside churches participate in our spiritual program.

ACADEMIC EDUCATION

300 CLASSES

EDUCATION PROGRAM

Provides each client the opportunity to refresh the formal education of his youth, obtain a high school equivalency certificate (GED or other), obtain vocational certifications (HCC or other), and college prep.

With volunteer tutors, our clients will not leave the Mission without, at very minimum, basic knowledge in math, reading, writing, and computer literacy. Most men achieve much more.

CLIENT: CHRIS W.

CAREER GUIDANCE

59 MEN SERVED

Career Guidance is provided to clients who are alumni or at the latest stage of the education programs, soon to graduate and post-graduation. This includes resume writing, college applications, skills training (HCC and others), mock interviewing and introduction to second-chance community employers who have confidence in Open Door Mission graduates and alumni.

Career Guidance provides preparation for employment utilizing guidance counselors and community partners inside and outside of the Mission.

CLIENT: ISMAEL R.



CLIENT: SEDRALE B.

RESPITE CENTER

1,297 CLIENT VISITS

HARRIS HEALTH MEDICAL CLINIC

9 GROUPS DUE TO COVID

HARRIS HEALTH EDUCATION PROGRAM

123

HARRIS COUNTY GOLD CARDS ISSUED

108

THE HARRIS CENTER PATIENTS SERVED

Houses homeless men who have been discharged from Ben Taub, LBJ, and other regional safety-net hospitals who need extended convalescence following illnesses, surgery, or accidents and who have nowhere to go except back to the streets of Houston. The ultimate objective for the homeless men in the respite center is to achieve a quality of life conducive to independent living and be restored to physical health suitable for entering the workforce and/or obtaining permanent supportive housing.

VOLUNTEERS

1,560

TOTAL ODM VOLUNTEERS

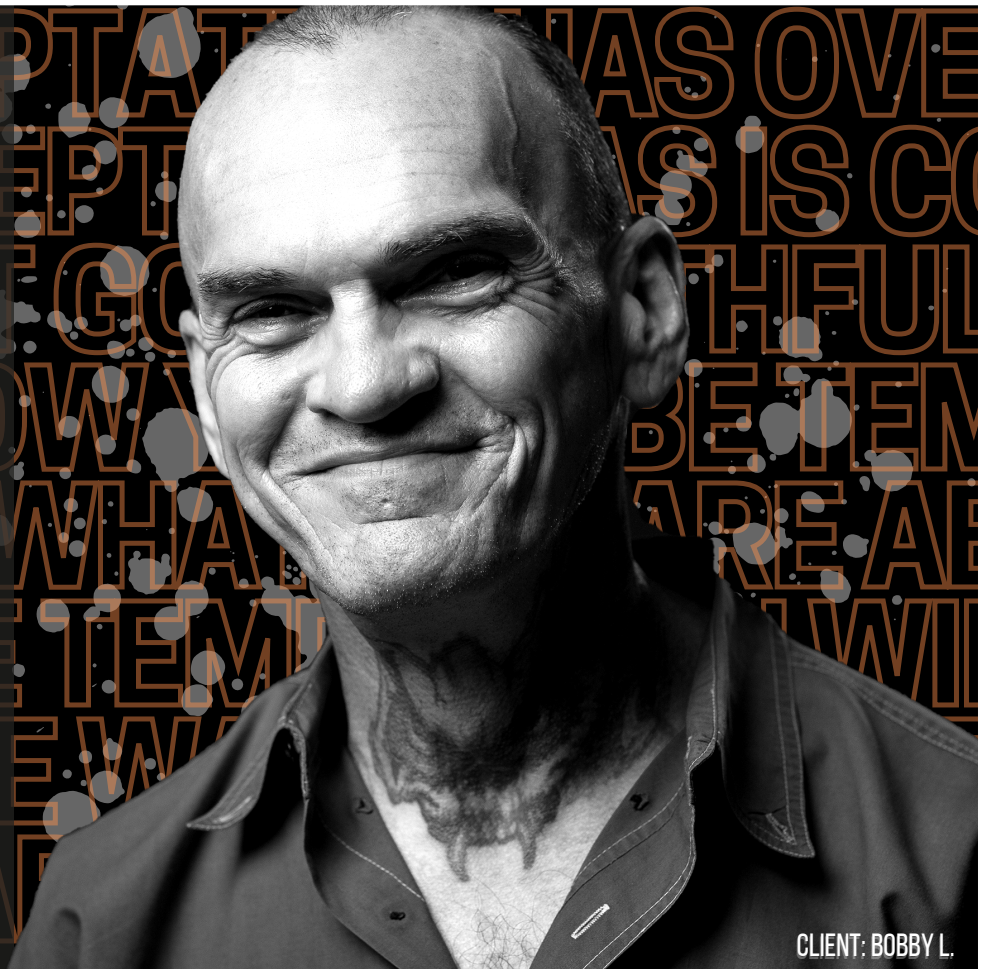
4,908

VOLUNTEER HOURS

112 CHILDREN,
OVER 400 GIFTS

TOYS 4 KIDS

Provide an extension to the Mission's staff. Volunteer hours come from tutoring, teaching, mentoring, and kitchen meal preparation. Our work cannot be done without the involvement of volunteers and we are so thankful for each of them.



CLIENT: BOBBY L.

FISCAL YEAR 2020 HIGHLIGHTS

STATEMENT OF ACTIVITIES FOR THE YEAR*

for the year ended December 31, 2020

STATEMENT OF FINANCIAL POSITION*

as of December 31, 2020

REVENUE	WITHOUT DONOR RESTRICTIONS	WITH DONOR RESTRICTIONS	TOTAL	ASSETS	
Contributions	\$2,212,716	\$285,378	\$2,498,094	Cash	\$860,301
In-kind contributions	287,013		287,013	Investments	414,349
Program service revenues	141,920		141,920	Prepaid expenses and A/R	41,785
Other income	31,432		31,432	Property and equipment	2,545,113
Total Revenue	2,673,081	285,378	\$2,958,459	Total Assets	<u>\$3,861,548</u>
Net assets released from restrictions:				LIABILITIES AND NET ASSETS	
Program expenditures	289,708	(289,708)		Liabilities	
	2,962,789	(4,330)	\$2,958,459	A/P and accrued liabilities	<u>\$12,065</u>
TOTAL EXPENSES				Net Assets:	
Recovery programs	2,000,268		2,000,268	Without donor restrictions	3,772,065
Management and general	249,816		249,816	With donor restrictions	<u>77,418</u>
Fundraising	374,909		374,909	Total net assets	<u>3,849,483</u>
Total Expenses	2,624,993		2,624,993	TOTAL LIABILITIES & NET ASSETS	<u><u>\$3,861,548</u></u>
CHANGES IN NET ASSETS	337,796	(4,330)	333,466		
Net Assets, beginning of year	3,434,269	81,748	3,516,017		
Net Assets, end of year	<u><u>\$3,772,065</u></u>	<u><u>\$77,418</u></u>	<u><u>\$3,849,483</u></u>		

*Audited

2021 BUDGET (All Numbers in Thousands)

INCOME:		EXPENSE:	
Individuals	\$838	Recovery Programs	\$1,519
Foundations	\$575	Management and General	\$316
Churches	\$209	Fundraising	\$521
Board of Directors/Gala	\$578		
Corporations	\$120		
Other Gifts/Misc. Income	\$36		
TOTAL:	\$2,356	TOTAL:	\$2,356

2020 REVENUE \$2,958,459

Contributions	\$2,498,094
	84%
In-Kind Donations	\$287,013
	9%
Program Service Fees	\$141,920
	6%
Other Income	\$31,432
	1%

2020 EXPENSES \$2,624,993

Recovery Programs	\$2,000,268
	76%
Fundraising	\$374,909
	14%
Management and General	\$249,816
	10%

*Audited

BOARD OF DIRECTORS - 2021

Lew Ten Have-Chairman
Laurence Lehman III-Vice Chairman
Larry McAfee-Past Chairman
Kevin Holt-Treasurer & Finance, Chair
Joel W. Mohrman-Secretary

Jon Alworth
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Timbo Brown
Marie Carlisle
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Clinton Fox

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Oliver C. Hunter, III, MD
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Michael Keating, MD*
Steven Kennedy
Adam Laughton

Vidal Martinez*
Richard Nelson*
Ed Patterson
Steven "Steve" Retzlloff
Andrew "Drew" Riley
Kelly Rushing
Cindy Ten Have
Sandy Wilkens
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*DENOTES ADVISORY BOARD