



# OPEN DOOR MISSION

*transforming lives through*

RECOVERY HEALING LEARNING

# IMPACT REPORT 2019

JUNE 2020

# WHO WE ARE



# MISSION STATEMENT

OPEN DOOR MISSION IS A FAITH AND EVIDENCE-BASED RECOVERY AND REHABILITATION PROGRAM AND FACILITY DEDICATED TO TRANSFORMING THE LIVES OF THE MOST SEVERELY ADDICTED, DESTITUTE, HOMELESS AND DISABLED MEN IN OUR COMMUNITY.



**464**

**MEN  
SERVED**

**106,673**

**TOTAL MEALS  
SERVED**

**38,724**

**BED  
NIGHTS**

# FROM OUR PRESIDENT



It is my pleasure to present you with Open Door Mission's 2019 Annual Report. This year marked our most successful year so far. Our Board of Directors, led by Chairman Larry McAfee, embraced the challenges that we faced when Tropical Storm *Imelda* flooded out our annual Gala. Even with that loss, ODM began 2020 on solid financial footing.

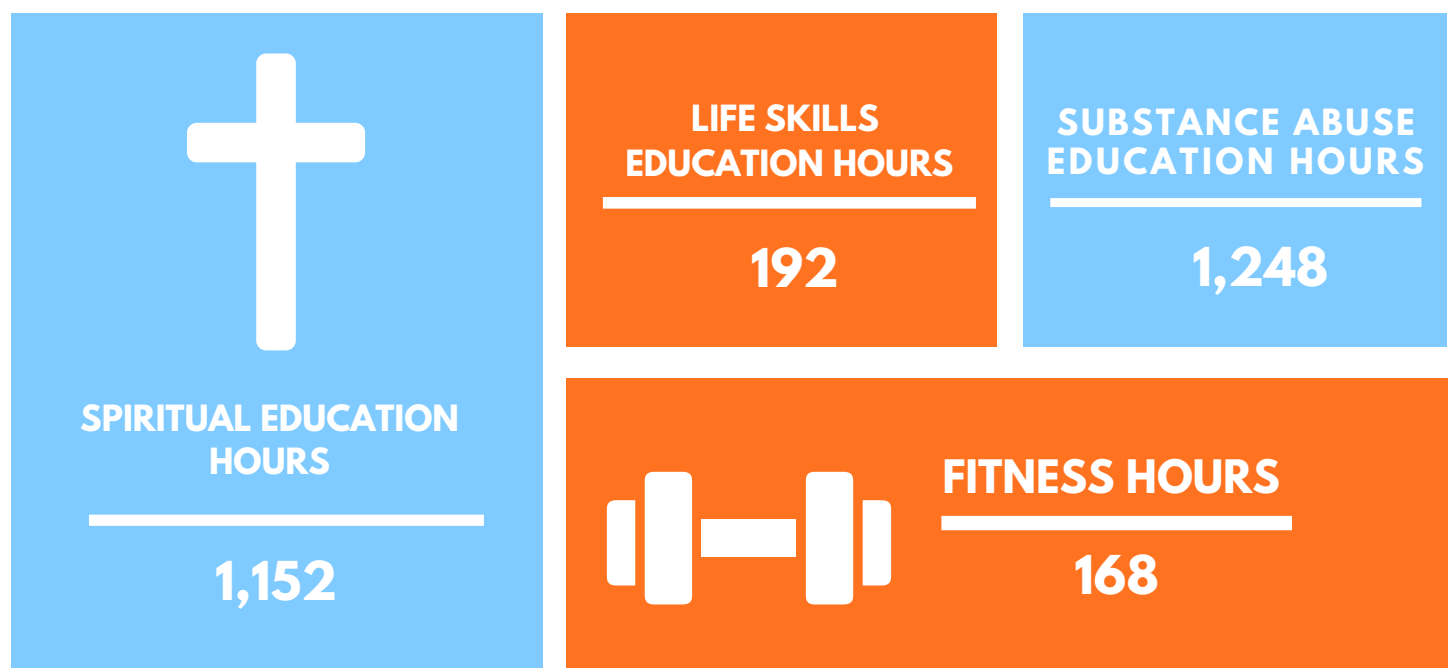
I am extremely grateful for your involvement and your belief in our services that we provide to homeless addicts, many with co-occurring mental illness. You gave of your volunteer time, your prayers, and your financial resources. It was you who made the difference. Today, as I write this, we have a few volunteers who are insistent upon being virtual tutors despite COVID-19. That is dedication.

Our main concern in 2019 was how to go forward with our Convalescent (Respite) Care Center (est. 1991). With great patience and prayer, we reached out to many healthcare providers to the indigent and in early 2020, Harris HealthCare for the Homeless and The Harris Center for Mental Health and IDD accepted our beds for their COVID-19 patients/clients. They provide the staffing and the patients, and the Mission provides the food, beds, shelter, and clothing. God always provides to those in need. *"Whatever you did for one of the least of these brothers and sisters of mine, you did for me."* (Matthew 25:40 )

Our Career Guidance Program (est. 2017) was extremely successful with 90% of our men employed within 90 days of graduating. Most of our men who were laid off are employed again.

If you are already a part of the ODM family, thank you. If not, I hope you will join us. Please *especially* support us in 2020 as we face the most challenging times that any of us have ever experienced with COVID-19 and the subsequent social unrest.

God bless you. Tommy





# PROGRAMS:

## Doorway Substance Abuse Recovery Center

Provides evidence-based treatment to rescue homeless men enslaved by substance abuse and co-occurring mental illness in many instances. The Mission's rigorous 7 to 10-month residential recovery program provides the necessary services to heal body, mind, and spirit.

## DOORWAY GOALS:

← **SOBRIETY - TRANSITIONAL LIVING - EMPLOYMENT** →  
**SELF-SUFFICIENCY - INDEPENDENT LIVING -**  
**FAMILY RESTORATION - CHURCH AFFILIATION -**  
**MISSION AND COMMUNITY INVOLVEMENT**

## SPIRITUAL

Provides an introduction to Christianity and confirms the importance of a relationship with Jesus Christ. The lessons teach to refocus on a defined entity as a Higher Power complements the evidence-based program. Many outside churches participate in this education.



## ACADEMIC EDUCATION

Provides each man the opportunity to refresh the formal education of his youth, obtain a high school equivalency certificate (GED or other), obtain vocational certifications (HCC or other), and college prep.

With volunteer tutors, our men will not leave the Mission without, at very minimum, basic knowledge in math, reading, writing, and computer literacy.





# ACADEMIC EDUCATION HOURS 624

## CAREER GUIDANCE

Provides thorough preparation for employment utilizing guidance counselors and community partners inside and outside of the Mission. The preparation is provided to men who are alumni or at the latest stage of the education programs and soon to graduate. This includes resume writing, college applications, skills training (HCC and others), mock interviewing, and introduction to community employers who have confidence in Open Door Mission graduates and alumni.



## WORKFAITH CONNECTION GRADUATES 49

90% OF  
GRADUATES  
EMPLOYED  
WITHIN 90 DAYS  
OF GRADUATION

## VOLUNTEERS

Provide an extension of the Mission's staff. 3,611 Volunteers provided over 14,000 hours in 2019 to assist our men. Volunteer hours come from tutoring, teaching, mentoring, and kitchen meal preparation (we served 106,673 hot meals in 2019). Our work cannot be done without the involvement of volunteers. Thank you.



# FISCAL YEAR 2019 HIGHLIGHTS

## STATEMENT OF ACTIVITIES FOR THE YEAR\*

for the Year Ended December 31, 2019

**WITHOUT DONOR RESTRICTIONS**   **WITH DONOR RESTRICTIONS**   **TOTAL**

REVENUE	RESTRICTIONS	RESTRICTIONS	TOTAL
Contributions	\$2,027,416	\$35,000	\$2,062,416
In-kind contributions	436,235		436,235
Program service revenues	91,189		91,189
Other income	29,214		29,214
<b>TOTAL REVENUE</b>	<b>2,584,054</b>	<b>35,000</b>	<b>\$2,619,054</b>
Net assets released from restrictions:			
Property and equipment expenditures	5,003	(5,003)	
Program expenditures	57,027	(57,027)	
	<u>2,646,084</u>	<u>(27,030)</u>	<u>\$2,619,054</u>
<b>EXPENSES</b>			
Recovery programs	2,169,544		2,169,544
Management and general	232,523		232,523
Fundraising	395,136		395,136
<b>TOTAL EXPENSES</b>	<b>2,797,203</b>		<b>2,797,203</b>
<b>CHANGES IN NET ASSETS</b>	<b>(151,119)</b>	<b>(27,030)</b>	<b>(178,149)</b>
Net Assets, beginning of year	3,585,388	108,778	3,694,166
Net Assets, end of year	\$3,434,269	\$81,748	\$3,156,017

## STATEMENT OF FINANCIAL POSITION\*

as of December 31, 2019

ASSETS	
Cash	\$546,829
Prepaid expenses and other assets	153,106
Property and equipment	<u>2,801,453</u>
<b>TOTAL ASSETS</b>	<b>\$3,529,238</b>
LIABILITIES AND NET ASSETS	
Liabilities	
A/P and accrued expenses	<u>\$13,221</u>
Commitments and contingencies	
Net Assets:	
Without donor restrictions	3,434,269
With donor restrictions	<u>81,748</u>
<b>TOTAL NET ASSETS</b>	<b>3,516,017</b>
<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	<b>\$3,529,238</b>

\*Audited

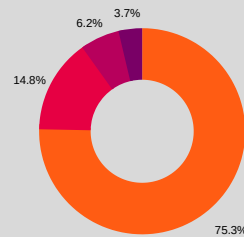
## BUDGET

Calendar Year 2020  
(All Numbers in Thousands)

INCOME:	EXPENSE:
Individuals \$797	Recovery Programs \$1,490
Foundations \$575	Management and General \$312
Churches \$209	Fundraising \$512
Board of Directors/Gala \$578	
Corporations \$50	
Other Gifts/Misc. Income \$105	
<b>TOTAL: \$2.314</b>	<b>TOTAL: \$2.314</b>

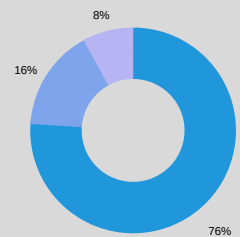
## REVENUE \$2,619,054

**CONTRIBUTIONS**  
\$2,062,416  
**IN-KIND CONTRIBUTIONS**  
\$436,235  
**PROGRAM SERVICE FEES**  
\$91,189  
**OTHER INCOME**  
\$29,214



## EXPENSES \$2,797,203

**RECOVERY PROGRAMS**  
\$2,169,544  
**FUNDRAISING**  
\$395,136  
**MANAGEMENT AND GENERAL**  
\$232,523



## BOARD OF DIRECTORS - 2020



Low Ten Have—**Chairman**  
Larry Lehman III—**Vice Chairman**  
Larry McAfee—**Past Chairman**  
Kevin Holt—**Treasurer & Finance, Chair**  
Joel W. Mohrman—**Secretary**

Edward "Teddy" Adams, Jr.  
Matthew Blades  
Neil Brent  
Timbo Brown  
Marie Carlisle  
Dale C. Cheesman, III  
Marvin Chernosky  
Bill Cornelius  
Bucky Farrow, MD

Clinton Fox  
John Gillette\*  
Phil Gommels  
John Goss  
Oliver C. Hunter, III, MD  
Harper Jones\*  
Andrew "Drew" Kanaly\*  
Michael Keating, MD  
Steven Kennedy

Adam Loughton  
Vidal Martinez\*  
Richard Nelson\*  
Ed Patterson  
Steven "Steve" Retzlloff  
Andrew "Drew" Riley  
Kelly Rushing  
Cindy Ten Have

\*DENOTES ADVISORY BOARD